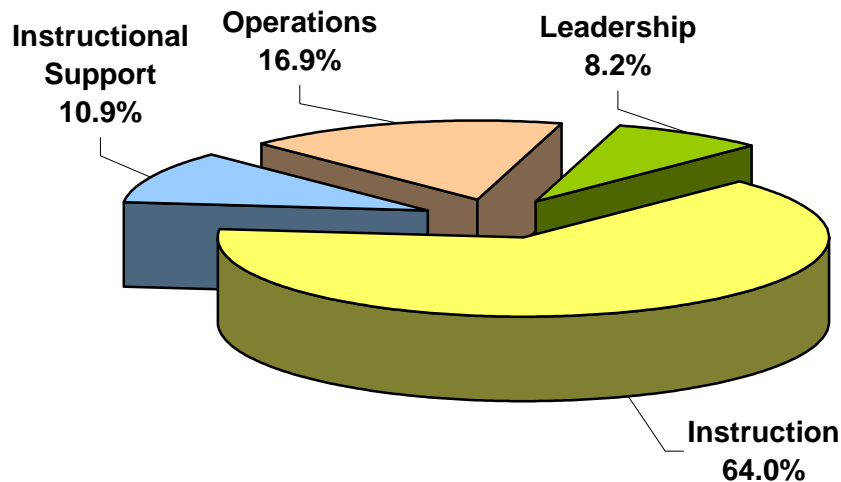
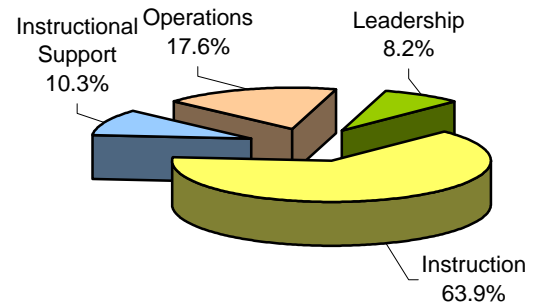


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 248	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,048,871	\$4,229	64.0%
Instructional Support	\$178,317	\$719	10.9%
Operations	\$277,205	\$1,118	16.9%
Leadership	\$133,631	\$539	8.2%
School Operating Expenditures	\$1,638,023	\$6,605	100.0%